

The Bossier Press Tribune

710 Benton Rd., Suite A
Bossier City, LA 71111
318-747-7900

STATE of LOUISIANA

PARISH OF BOSSIER

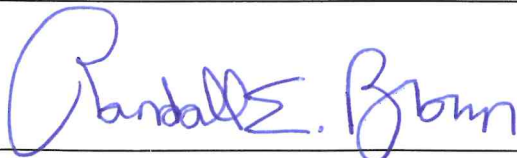
BEFORE ME, the undersigned authority,

Randall E. Brown

deposes and says:

That he is the Publisher of the Bossier Press Tribune, a one day a week newspaper published in the City of Bossier City, Bossier Parish, Louisiana, and that the attached Notice was duly published in the said newspaper on the following dates:

Wednesday, November 10, 2021



Randall E. Brown, Publisher

Sworn to and subscribed before me this

10th day of November, 2021.

Anita Sterling, Notary ID# 53099



Notary ID No. 53099
Bossier Parish, Louisiana

RECEIVED
NOV 15 2021
BOSSIER PARISH
POLICE JURY

NOTICE

The Bossier Parish Police Jury will conduct a budget hearing on the 2022 proposed budget on December 1, 2021, at 2:00 p.m., in the Police Jury Meeting Room, Bossier Parish Courthouse, Benton, Louisiana, in accordance with law.

The following is a summary of the proposed budget, which may be inspected between the hours of 9:00 a.m. and 4:30 p.m., Monday through Friday at the Police Jury Office, Bossier Parish Courthouse, Benton, Louisiana.

REVENUES:

Taxes - Ad Valorem	\$39,402,953.
Licenses and permits	1,637,000.
Intergovernmental revenue - federal funds	6,865,704.
- state funds	6,236,000.
- other	150,000.
Fees, charges and commissions for service	5,127,170.
Fines and forfeitures	743,000.
Use of money and property	436,945.
LWCC Dividend	0.
Other revenue	32,535,210.
TOTAL REVENUE	93,133,982.
Operating transfers in	18,154,440.
Beginning Fund Balances	72,425,919.

TOTAL REVENUES, FUND BALANCES

AND TRANSFERS \$183,714,341.

EXPENDITURES:

General government - legislative	\$ 471,950.
- judicial	3,765,608.
- elections	407,919.
- financial & administration	7,427,608.
- other	353,666.
Public Safety	9,371,372.
Public Works	42,562,645.
Public Utilities	12,802,725.
Health and welfare	7,078,253.
Culture and recreation	10,497,550.
Economic development and assistance	1,179,445.
Debt service	

Principal	5,278,500.
Interest and other	1,493,717.

TOTAL EXPENDITURES

102,690,958.

Operating transfers out 18,154,440.

Ending Fund Balances 62,868,943.

Reserves 0.

TOTAL EXPENDITURES, RESERVES

AND TRANSFERS \$183,714,341.

STACIE FERNANDEZ
PARISH TREASURER

JEROME DARBY, PRESIDENT
BOSSIER PARISH POLICE JURY

November 10, 2021
Bossier Press-Tribune

2022 Bossier Parish Police Jury Budget Recap
Adopted: December 1, 2021

GENERAL FUND		GENERAL FUND	
REVENUES			
Taxes		\$2,130,953	
Licenses & permits		\$1,337,000	
Intergovernmental revenue - Federal funds		\$170,000	
Intergovernmental revenue - State funds		\$4,098,000	
Intergovernmental revenue - Other		\$0	
Charges for services		\$156,500	
Fines & forfeitures		\$0	
Use of money		\$145,000	
LWCC Dividend		\$0	
Other revenue		\$168,800	
TOTAL REVENUE		\$8,206,253	
OPERATING TRANSFERS IN		\$20,000	
BEGINNING FUND BALANCES		\$6,491,454	
TOTAL REVENUES, FUND BALANCES & TRANSFERS		\$14,717,707	
EXPENDITURES			
General government - Legislative		\$471,950	
General government - Judicial		\$881,520	
General government - Elections		\$407,919	
General government - Finance & administration		\$2,414,906	
General government - Other		\$347,666	
Public safety		\$3,027,000	
Public works		\$0	
Public utilities		\$0	
Health and welfare		\$196,870	
Culture and recreation		\$86,550	
Economic development		\$166,945	
Capital Projects		\$1,500	
Debt service - Interest and other		\$0	
TOTAL EXPENDITURES		\$8,002,826	
OPERATING TRANSFERS OUT		\$1,996,632	
ENDING FUND BALANCES		\$4,718,249	
Contingency Reserve			
TOTAL EXPENDITURES, RESERVES & TRANSFERS		\$14,717,707	

2022 Bossier Parish Police Jury Budget Recap
Adopted: December 1, 2021

SPECIAL REVENUE FUNDS	HIGHWAY FUND	LIBRARY FUND	HEALTH FUND	CRIM CT & WITNESS FEE	JUVENILE DETENTION FD	SEC 8 ADMIN FD	SECTION 8 HAP FUND	CONSOLIDATED W/SD #1 A/O	CORRECTIONS FAC. M&O FD.	E-CWUSD OPER/MAINT	DA Non-Reim	TOTAL SPECIAL REV
	Fund 102	Fund 103	Fund 104	Fund 105 & 106	Fund 107	Fund 108		Fund 112	Fund 113	E112	501	
REVENUES												
Taxes	\$12,975,000	\$7,500,000	\$802,000	\$0	\$0	\$0	\$0	\$0	\$3,050,000	\$0	\$0	\$24,327,000
Licenses & permits	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Intergovernmental revenue - Federal funds	\$0	\$0	\$0	\$0	\$0	\$650,000	\$6,011,573	\$0	\$34,131	\$0	\$0	\$6,695,704
Intergovernmental revenue - State funds	\$1,860,000	\$165,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$58,000	\$0	\$0	\$2,138,000
Intergovernmental revenue - Other	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Charges for services	\$0	\$30,000	\$0	\$232,000	\$0	\$0	\$0	\$0	\$20,000	\$4,688,670	\$0	\$4,970,670
Fines & forfeitures	\$100,000	\$500	\$0	\$642,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$743,000
Use of money	\$50,000	\$10,000	\$5,000	\$0	\$0	\$7,500	\$0	\$0	\$28,000	\$0	\$0	\$100,500
LWCC Dividend	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other revenue	\$2,829,500	\$4,500	\$0	\$2,700	\$0	\$0	\$0	\$0	\$135,795	\$0	\$0	\$2,972,495
TOTAL REVENUE	\$18,114,500	\$7,710,000	\$862,000	\$877,200	\$150,000	\$657,500	\$6,011,573	\$0	\$3,325,926	\$4,688,670	\$0	\$42,397,369
OPERATING TRANSFERS IN	\$0	\$0	\$0	\$1,889,000	\$1,658,000	\$0	\$0	\$650,000	\$52,132	\$600,000	\$1,000,000	\$5,849,132
BEGINNING FUND BALANCES	\$8,987,799	\$6,436,744	\$1,010,644	\$351,851	\$128,086	\$76,588	\$0	\$21,620	\$3,571,904	\$402,370	(\$1,000,000)	\$19,987,606
TOTAL REVENUES, FUND BALANCES & TRANSFER	\$27,102,299	\$14,146,744	\$1,872,644	\$3,118,051	\$1,936,086	\$734,088	\$6,011,573	\$671,620	\$6,949,962	\$5,691,040	\$0	\$68,234,107
EXPENDITURES												
General government - Legislative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General government - Judicial	\$0	\$0	\$0	\$2,884,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,884,088
General government - Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General government - Finance & administration	\$200,000	\$250,000	\$27,000	\$0	\$0	\$0	\$651,744	\$0	\$100,000	\$0	\$0	\$1,228,744
General government - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public safety	\$0	\$0	\$144,200	\$5,000	\$1,780,700	\$0	\$0	\$0	\$4,414,472	\$0	\$0	\$6,344,372
Public works	\$16,377,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,377,270
Public utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0	\$2,577,725	\$0	\$3,227,725
Health and welfare	\$0	\$0	\$615,160	\$0	\$0	\$709,894	\$5,359,829	\$0	\$0	\$0	\$0	\$6,684,883
Culture and recreation	\$0	\$7,460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,460,000
Economic development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt service - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt service - Interest and other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$16,577,270	\$7,710,000	\$786,360	\$2,889,088	\$1,780,700	\$709,894	\$6,011,573	\$650,000	\$4,514,472	\$2,577,725	\$0	\$44,207,082
OPERATING TRANSFERS OUT	\$2,750,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,185,000	\$0	\$6,935,000
ENDING FUND BALANCES	\$7,775,029	\$4,436,744	\$1,086,284	\$228,963	\$155,386	\$24,194	\$0	\$21,620	\$2,435,490	\$928,315	\$0	\$17,092,025
Contingency Reserve		\$0										\$0
TOTAL EXPENDITURES, RESERVES & TRANSFERS	\$27,102,299	\$14,146,744	\$1,872,644	\$3,118,051	\$1,936,086	\$734,088	\$6,011,573	\$671,620	\$6,949,962	\$5,691,040	\$0	\$68,234,107

2022 Bossier Parish Police Jury Budget Recap
Adopted: December 1, 2021

DEBT SERVICE FUNDS	BABS	SALES TAX	LCDA	E-CWWS	E-CWWS	E-CWWS	E-CWWS	TOTAL
	CERT. IND.	BOND FUND	SINKING FUND	LDEQ SINKING	LDEQ SINKING	Q UTILITY RESE	Q UTILITY RESE	DEBT SERVICE
REVENUES		Fund 203	Fund 205	\$17,750	\$10M	\$17,750	\$10M	
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses & permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental revenue - Federal funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental revenue - State funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental revenue - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charges for services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines & forfeitures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Use of money	\$0	\$6,000	\$1,200	\$7,000	\$1,000	\$4,000	\$1,200	\$20,400
LWCC Dividend	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$6,000	\$1,200	\$7,000	\$1,000	\$4,000	\$1,200	\$20,400
OPERATING TRANSFERS IN	\$0	\$3,199,300	\$1,279,008	\$1,055,000	\$550,000	\$0	\$0	\$6,083,308
BEGINNING FUND BALANCES	\$0	\$4,376,903	\$141,926	\$1,119,315	\$260,112	\$531,909	\$142,401	\$6,572,566
TOTAL REVENUES, FUND BALANCES & TRANSFERS	\$0	\$7,582,203	\$1,422,134	\$2,181,315	\$811,112	\$535,909	\$143,601	\$12,676,274
EXPENDITURES								
General government - Legislative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General government - Judicial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General government - Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General government - Finance & administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General government - Other	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Public safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public works	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health and welfare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture and recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt service - Principal	\$0	\$2,510,000	\$1,080,000	\$934,000	\$478,000	\$0	\$0	\$5,002,000
Debt service - Interest and other	\$0	\$689,300	\$198,738	\$117,753	\$80,632	\$0	\$0	\$1,086,423
TOTAL EXPENDITURES	\$0	\$3,205,300	\$1,278,738	\$1,051,753	\$558,632	\$0	\$0	\$6,094,423
OPERATING TRANSFERS OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENDING FUND BALANCES	\$0	\$4,376,903	\$143,396	\$1,129,562	\$252,480	\$535,909	\$143,601	\$6,581,851
Contingency Reserve								\$0
TOTAL EXPENDITURES, RESERVES & TRANSFERS	\$0	\$7,582,203	\$1,422,134	\$2,181,315	\$811,112	\$535,909	\$143,601	\$12,676,274

2022 Bossier Parish Police Jury Budget Recap
Adopted: December 1, 2021

CAPITAL PROJECT FUNDS	CAPITAL	RIVERBOAT	LIBRARY	INDUSTRIAL	AIR HIGHWAY	SALES TAX	PARKS &	LCDA	N-S CORRIDOR	N-S CORRIDOR	LCDA	PW910	Federal	TOTAL
	PROJECTS	RESERVE	CONSTR FD	DEV. FD	CONSTR FD	(CAP IMP) FD	RECREATION	WWSD#1 CONS	Construction Fund	ROW ACQ. FUND	2019 Construction	Construction	ARPA	CAPITAL PROJ.
REVENUES	Fund 301	Fund 206	Fund 309	Fund 302	Fund 304	Fund 305	Fund 308	Fund 314 \$12M	Fund 315	Fund 316	Fund 318	Fund 319	Fund 320	
Taxes	\$705,000	\$1,090,000	\$0	\$0	\$0	\$11,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,945,000
Licenses & permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental revenue - Federal funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental revenue - State funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental revenue - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Charges for services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines & forfeitures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Use of money	\$0	\$11,000	\$25,000	\$4,545	\$2,000	\$95,000	\$9,000	\$2,500	\$0	\$0	\$2,000	\$0	\$20,000	\$171,045
LWCC Dividend	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other revenue	\$1,340,000	\$0	\$0	\$7,986	\$0	\$14,230	\$25,000	\$0	\$0	\$0	\$0	\$15,668,781	\$12,337,918	\$29,393,915
TOTAL REVENUE	\$2,045,000	\$1,101,000	\$25,000	\$12,531	\$2,000	\$11,259,230	\$34,000	\$2,500	\$0	\$0	\$2,000	\$15,668,781	\$12,357,918	\$42,509,960
OPERATING TRANSFERS IN	\$0	\$0	\$2,000,000	\$0	\$500,000	\$0	\$872,000	\$580,000	\$2,250,000	\$0	\$0	\$0	\$0	\$6,202,000
BEGINNING FUND BALANCES	\$397,914	\$2,019,726	\$8,381,162	\$538,297	\$711,328	\$1,525,097	\$1,056,763	\$669,135	\$0	\$374,337	\$9,041,003	\$3,540,255	\$11,119,276	\$39,374,293
TOTAL REVENUES, FUND BALANCES & TRANSFERS IN	\$2,442,914	\$3,120,726	\$10,406,162	\$550,828	\$1,213,328	\$12,784,327	\$1,962,763	\$1,251,635	\$2,250,000	\$374,337	\$9,043,003	\$19,209,036	\$23,477,194	\$88,086,253
EXPENDITURES														
General government - Legislative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General government - Judicial	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General government - Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General government - Finance & administrative	\$0	\$0	\$0	\$0	\$0	\$3,783,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,783,958
General government - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public works	\$0	\$0	\$0	\$0	\$0	\$177,000	\$0	\$0	\$2,250,000	\$0	\$8,400,000	\$15,358,375	\$0	\$26,185,375
Public utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$9,075,000	\$9,575,000
Health and welfare	\$0	\$0	\$0	\$0	\$0	\$196,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,500
Culture and recreation	\$0	\$0	\$2,025,000	\$0	\$0	\$20,000	\$906,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,951,000
Economic development	\$980,000	\$0	\$0	\$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012,500
Debt service - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Debt service - Interest and other	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$303,294	\$0	\$0	\$100,000	\$0	\$0	\$407,294
TOTAL EXPENDITURES	\$984,000	\$0	\$2,025,000	\$32,500	\$0	\$4,177,458	\$906,000	\$578,294	\$2,250,000	\$0	\$9,000,000	\$15,358,375	\$9,075,000	\$44,386,627
OPERATING TRANSFERS OUT	\$1,279,008	\$872,000	\$0	\$0	\$0	\$7,051,800	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$9,222,808
ENDING FUND BALANCES	\$179,906	\$2,248,726	\$8,381,162	\$518,328	\$1,213,328	\$1,555,069	\$1,056,763	\$673,341	\$0	\$374,337	\$43,003	\$3,850,661	\$14,382,194	\$34,476,818
Contingency Reserve														\$0
TOTAL EXPENDITURES, RESERVES & TRANSFERS OUT	\$2,442,914	\$3,120,726	\$10,406,162	\$550,828	\$1,213,328	\$12,784,327	\$1,962,763	\$1,251,635	\$2,250,000	\$374,337	\$9,043,003	\$19,209,036	\$23,477,194	\$88,086,253

2022 Bossier Parish Police Jury Budget Recap
Adopted: December 1, 2021

		GRAND
		TOTAL
REVENUES		
Taxes		\$39,402,953
Licenses & permits		\$1,637,000
Intergovernmental revenue - Federal funds		\$6,865,704
Intergovernmental revenue - State funds		\$6,236,000
Intergovernmental revenue - Other		\$150,000
Charges for services		\$5,127,170
Fines & forfeitures		\$743,000
Use of money		\$436,945
LWCC Dividend		\$0
Other revenue		\$32,535,210
TOTAL REVENUE		\$93,133,982
OPERATING TRANSFERS IN		\$18,154,440
BEGINNING FUND BALANCES		\$72,425,919
TOTAL REVENUES, FUND BALANCES & TRANSFERS		\$183,714,341
EXPENDITURES		
General government - Legislative		\$471,950
General government - Judicial		\$3,765,608
General government - Elections		\$407,919
General government - Finance & administration		\$7,427,608
General government - Other		\$353,666
Public safety		\$9,371,372
Public works		\$42,562,645
Public Utilities		\$12,802,725
Health and welfare		\$7,078,253
Culture and recreation		\$10,497,550
Economic development		\$1,179,445
Debt service - Principal		\$5,278,500
Debt service - Interest and other		\$1,493,717
TOTAL EXPENDITURES		\$102,690,958
OPERATING TRANSFERS OUT		\$18,154,440
ENDING FUND BALANCES		\$62,868,943
RESERVES		\$0
TOTAL EXPENDITURES, RESERVES & TRANSFERS		\$183,714,341